



# Teagasc Annual Report 2019

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# Teagasc Mission

*To support science-based innovation in the agri-food sector and wider bioeconomy so as to underpin profitability, competitiveness and sustainability*

# Teagasc goals

## **GOAL 1**

**Improve the competitiveness of agriculture, food and the wider bioeconomy**

## **GOAL 2**

**Support sustainable farming and the environment**

## **GOAL 3**

**Encourage diversification of the rural economy and enhance the quality of life in rural areas**

## **GOAL 4**

**Enhance organisational capability and deliver value for money**

# Teagasc key stats 2019

- Total expenditure €187 m. and 1,276 total staff – 69% State grant; 60% excl. pensions
- 256 researchers + 222 Ph.D. students; 36 Masters students; 71 subject-matter specialists; 66 teachers; 300 farm advisors; 7 research centres; 51 advisory offices and 7 colleges

# Research activities & outputs

Activity Performance Indicator	2015	2016	2017	2018	2019
Refereed publications (A1)	307	329	544	555	607
External funding agency / levy income (€000's)	20,762	19,565	18,758	20,617	22,634
Total income (€000's)	30,080	29,108	30,552	32,476	37,203
Walsh Scholarships completed	41	44	59	66	70
Projects completed	55	49	79	93	100
Technology Updates published	91	57	64	64	68

# Knowledge Transfer activities & outputs

KT Advisory - Indicators	2015	2016	2017	2018	2019
Clients	41,986	42,115	43,452	42,325	41,854
Visits	13,289	12,925	14,409	16,547	16,293
Consultations	90,940	77,257	73,985	76,815	85,949
Discussion / Project Groups	717	771	764	746	747
Farmers in groups	9,089	12,359	11,808	11,289	11,300

KT Education - Enrolments	2015	2016	2017	2018	2019
Higher Level (full-time)	447	501	451	441	409
Further Level (full-time)	1,501	1,334	1,302	1,265	1,019
Adult Green Cert Programmes	1,478	1,107	1,420	1,210	1,095

# Annual Report Highlights 2019

- The new Agricultural Sustainability Support and Advisory Programme (ASSAP) was rolled out.
- VistaMilk €40m SFI/DAFM Research Centre investment in systems to research digitisation across the dairy value chain
- Brexit economic research and analysis for government and industry stakeholders
- New Teagasc dairy-beef index (DBI) launched
- €3.7m EU Horizon 2020 funding secured
- 42,000 advisory clients
- 4,500 students enrolled on full or part-time courses; with a further 4,000 participants on short courses.
- €10m investment in the expansion of Moorepark Technology Ltd
- €10m investment in the National Food Innovation Hub

**Thank You and ??**